



PROJECT DEVELOPMENT 9 MONTHS

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April 2018

EXECUTIVE SUMMARY

Objective

To develop the beginning of the infrastructure phase of the Great Barn Farmstead and put together some plant and offices so that people on site. The following is a proposal pre main build works.

Goals

1. Repair library and roof and make good the structure. Clear the room and make good for temporary office location. This would include doors security etc. Put in a wood burning stove.
2. Finish the HOT's and lease terms for Sept. 2018 with provision for onsite repairs to library and some plantings
3. Ditches cleared and prepare the main drain areas for water, plus planning clearing and re setting the pond area.
4. Build 3 shepherd's huts for use in September.
5. Construct toilet and shower temporary structure for September.
6. Start preparing and planting out in line with conservation and wildlife plan.
7. Landscape site for all changes. Soil, organics, conservation etc.
8. Farm insurance and public liability issues.
9. Coordinate with utilities and connect internet/power for workshop areas
10. Mini digger to buy for on going landscaping requirements
11. Work with Heritage Builder to sign off all planning conditions on buildings before September.

Project Outline

The above set of works will enable planning for the next stage of our community formation. This will be the groundworks and foundations phase, including geothermal, plumbing, electric and reed-bed sewage etc. We are costing those works at the moment with three different contractors.

COLUMBA'S BARN COMMUNITY BENEFIT SOCIETY

BUDGET

Budget for first phase works

This set of works will enable the Society of St. Columba's to set up a functioning HQ on the farmstead, welcome and feed volunteers and establish our daily rhythm of prayer.

Description	Quantity	Unit Price	Cost
Shepherds huts	3	£ 4,000	£ 12,000
Weather proof library for temporary office and community space	1	£ 5,000	£ 5,000
Legals/HOT's on lease & insurances	1	£ 5,000	£ 5,000
Toilet and shower etc	1	£ 2,500	£ 2,500
Mini Digger for landscaping	1	£ 4,000	£ 4,000
Signing off the planning conditions with Authorities	1	£ 12,000	£ 12,000
Set up Columba's Kitchen Trailer in Great Barn	1	£ 2,000	£ 2,000
Initial plantings - Hedges, woodland, orchard, margins	1	£ 2,500	£ 2,500
Total			£ 45,000

Bank Transfer Details for Share Purchase:

Columba's Barn Community Benefit Society Ltd
Account Number: 65811247
Sort Code: 08-92-99
